

Contract Neighborhood Street Overlay (NSO)*Total Funding: \$ 30.8 million*

- Projects primarily provide asphalt overlay for neighborhood streets.
- The previous \$ 50 million In-House Overlay CIP Program was transferred to the Right-Of-Way Section as part of their Operating Budget.

General Mobility (GM)*Total Funding: \$ 195 million*

- Projects improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossings, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements.
- Funding increased \$ 61 million from last year's Adopted CIP.

Ancillary Projects (AP)*Total Funding: \$ 65 million*

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management.
- Funding increased \$ 20 million from last year's Adopted CIP.